

1956

ORION

2025



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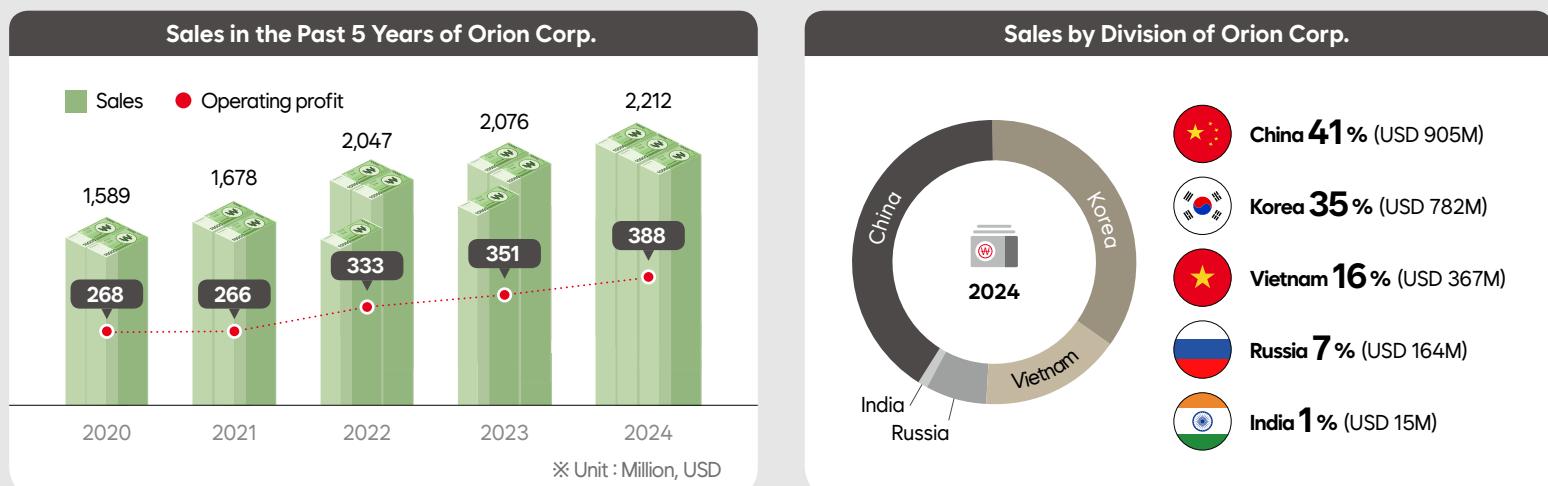
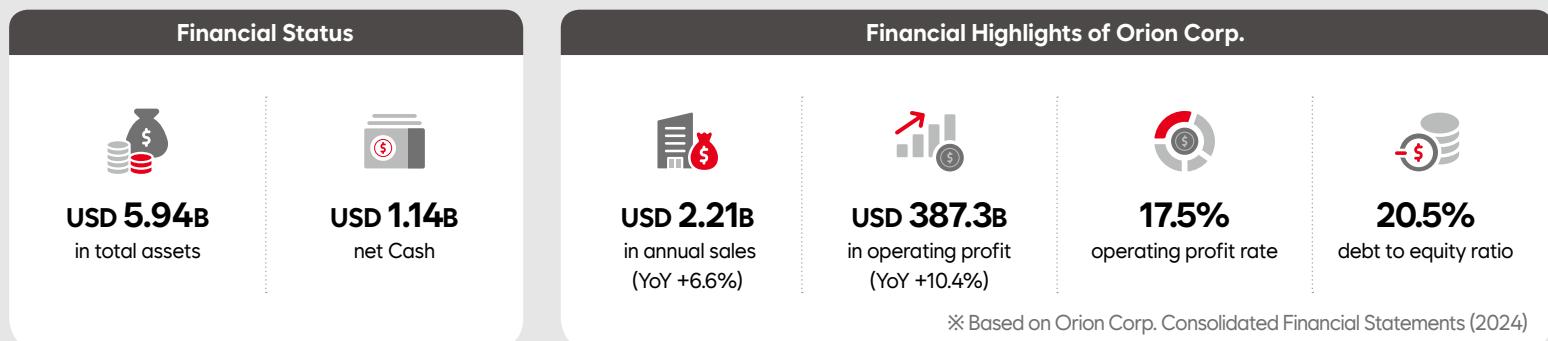
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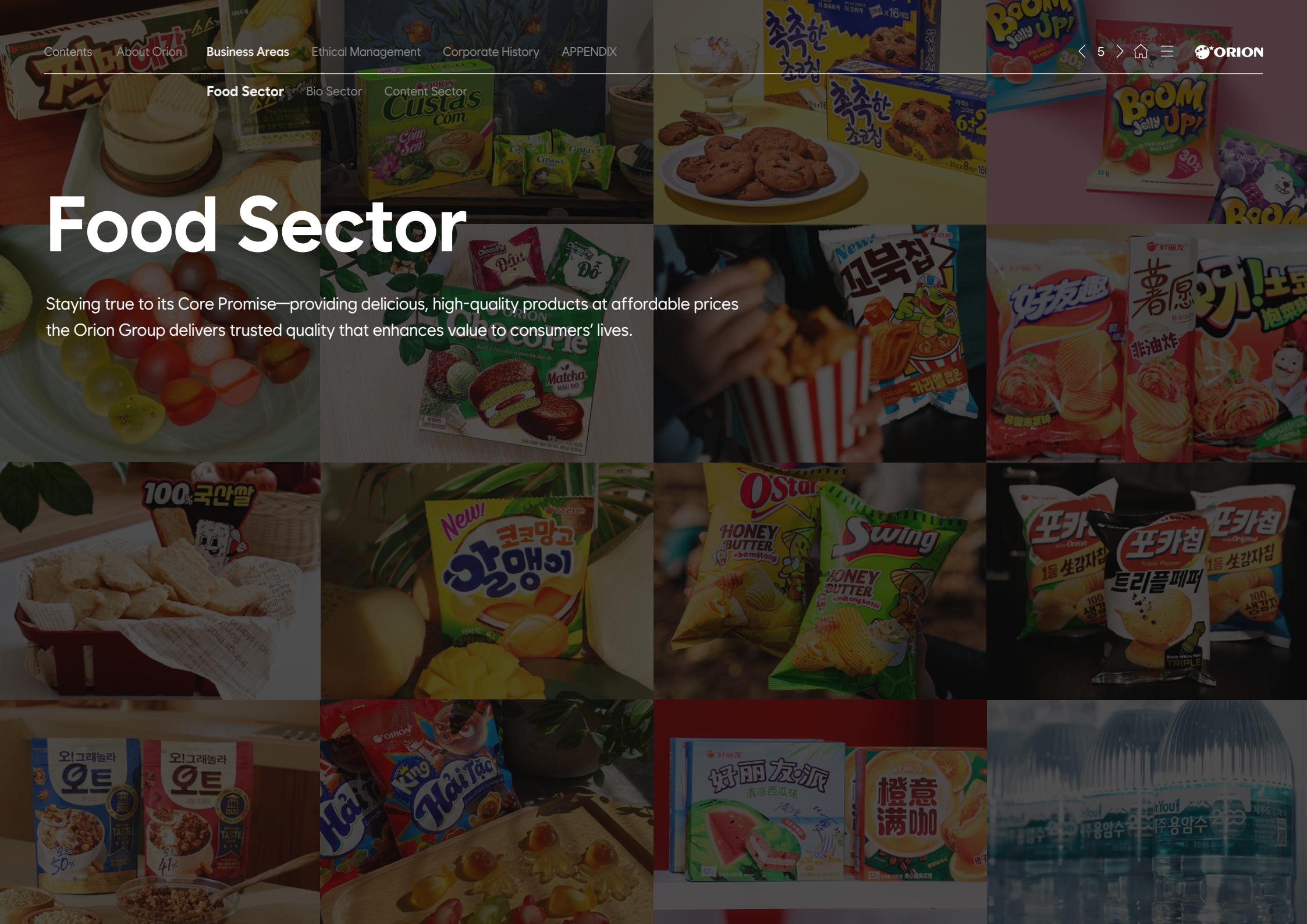
About Orion



At a Glance

At a Glance



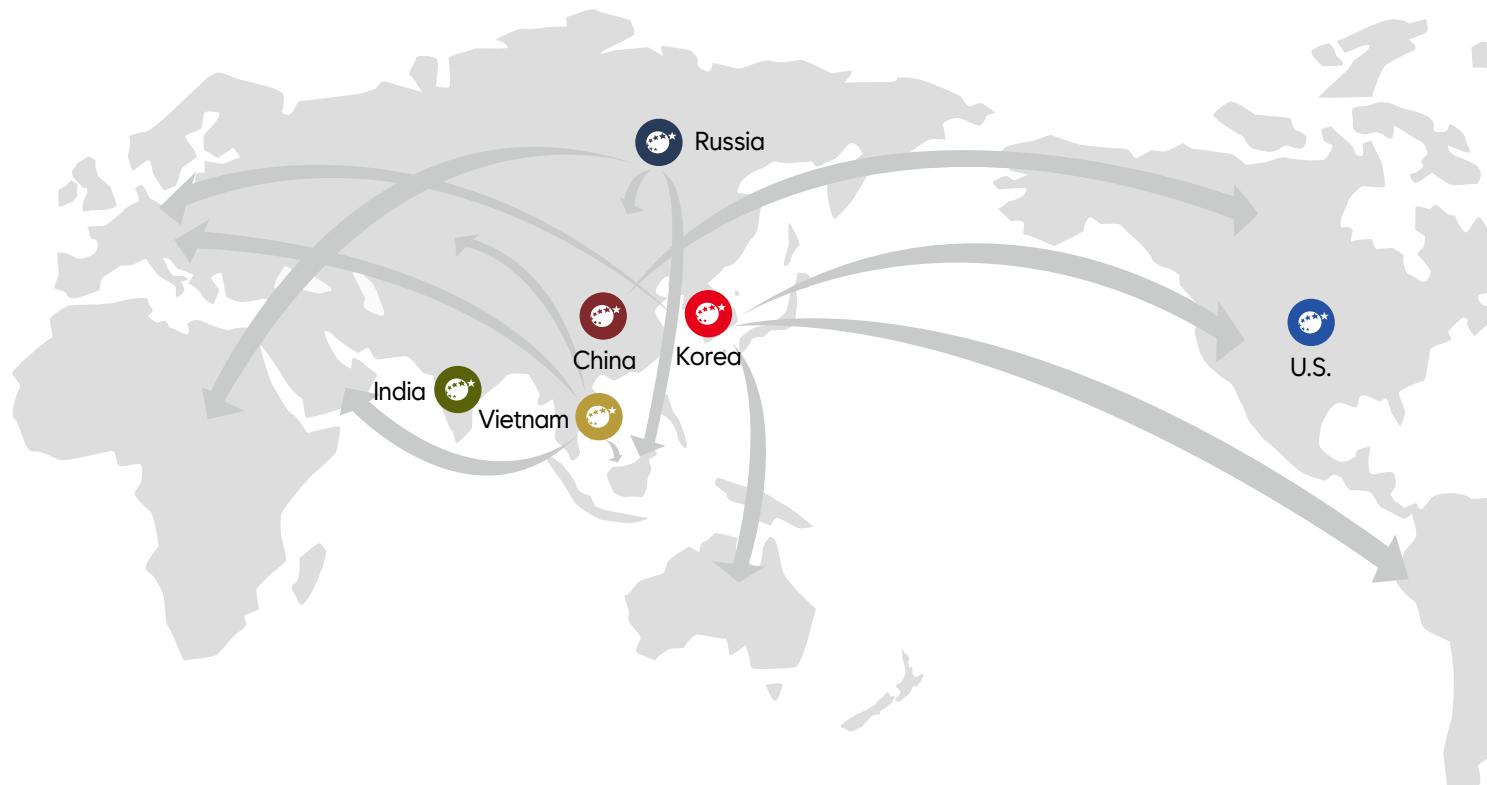


Food Sector

Staying true to its Core Promise—providing delicious, high-quality products at affordable prices the Orion Group delivers trusted quality that enhances value to consumers' lives.

Global Network


 Orion Headquarters

 Overseas Subsidiaries


Countries Exported by Subsidiary

Korea : Exports to 25 countries, including the Americas, Southeast Asia, Europe, Oceania, and Japan

China : Exports to 3 countries, including Canada and Thailand

Vietnam : Exports to 12 countries in Central Asia, 5 countries in Europe, 8 countries in the Middle East

Russia : Exports to 32 countries, including the Middle East, Africa, Mongolia, and Indonesia

※ Data reflective of Orion Corporation's performance

Products

BRAND 60+ | PRODUCT 200+

※ Orion Corp. as of Dec. 2024



International Certifications

Halal



Choco Pie, O!Rice,
and more

Quality & Safety



FSSC 22000

AIB

HACCP

Global Partners

Raw Materials

iff Givaudan

300 companies including IFF
and Givaudan

Distribution

Costco Wholesale Walmart Amazon Carrefour

2,000 companies, including Costco, Walmart, Amazon, and Carrefour

Choco Pie

The original, loved worldwide

24



24 variations

60



Sold in 60 countries

50B



More than 50B units sold
since 1974



An Era Defining Global Brand

In 1974, Orion introduced a one-of-a-kind creation that changed the world of snacks. Inspired by International snack ingredients and perfected through years of research and trials, Choco Pie was an unprecedented treat in Korea that brought together chocolate, marshmallow, and biscuit.

From the moment it launched, Choco Pie became an overnight sensation in Korea. Today, it has grown into a global beloved brand around the world.

A Delicate Balance of Chocolate, Marshmallow, and Biscuit

The fresh, moist texture of Choco Pie is achieved through Orion's 13% moisture-control technology—delivering quality without the use of preservatives.

In markets worldwide, Orion customizes the moisture balance of Choco Pie to local climates and consumer preferences, ensuring consistent taste and texture across regions. To date, consumers have enjoyed more than 24 variations, including Banana, Matcha, and Raspberry.

This harmony of chocolate, marshmallow, and biscuit is not achieved by technology alone, but also through Orion's efforts to create the best taste experience. The delicate balance of rich chocolate, soft marshmallow, and a biscuit that is both crisp and moist was perfected by the Orion Global Research Center through countless tests and ingredient insights.

Choco Pie remains a true original—a premium brand built on advanced technology, uncompromising quality, and a unique identity.



Creation of Choco Pie



The result of relentless research



Moisture control technology

1974

3 Integration of key ingredients

13 Moisture level



A Longstanding No. 1 Brand

For over 50 years, Choco Pie has been a beloved treat enjoyed by people around the world. Over 50 billion Choco Pies have been sold — equivalent to six enjoyed by every person on Earth.

Rooted in continuous innovation and consumer insight, Orion continues to expand Choco Pie's global reach while preserving its unique Korean heritage. For Orion, Choco Pie is more than a tasty treat — it's a symbol of joy, connection, and timeless indulgence shared by people of all cultures.

A Treat That Brings People Together

Choco Pie's charm lies beyond its taste — it embodies a culture of sharing and belonging.

In Korea, Choco Pie has become a token of gratitude and goodwill, exchanged among friends and family to mark life's meaningful moments.

In China, it has held the top brand-power ranking in its category for 10 consecutive years. Orion has also been named the most trusted brand in its category for 7 consecutive years according to consumer satisfaction surveys.

In Vietnam, Choco Pie is cherished as a holiday gift and a symbol of affection during family gatherings and traditional ceremonies.

In Russia, Choco Pie has become a beloved tea-time companion, reflecting its universal appeal across cultures.

In India, Choco Pie is made with plant-based marshmallow to honor cultural preferences — reflecting Orion's commitment to inclusivity and respect.

Across borders and cultures, Choco Pies has become a familiar and meaningful part of everyday life.



**2024
Choco Pie Sales
by Subsidiary**

- China : 1.08 B units
- Vietnam : 700 M units
- Korea : 420 M units
- India : 230 M units
- Russia : 1.6 B units



Turtle chips

An innovative four-layer corn snack



8



Developed over
8 years

7M



USD 7M invested in
development

30



Sold in 30 countries

A Trailblazing Four- Layer Corn Snack Enjoyed Worldwide

After investing 8 years and 7 million USD in development, Orion introduced its innovative corn snack, Turtle Chips to the world. Turtle Chips are crispy corn chips with a distinctive four-layered texture (0.7–0.8 mm) that delicately breaks apart in the mouth, delivering a delightful balance of flavor and fun. Orion dedicated countless hours to testing and completing this four-layer structure, creating a pioneering corn snack that has set a new benchmark in the global snack industry.

Now rapidly gaining global popularity, Turtle Chips are available in 30 countries, including the United States, across Europe, and throughout Asia. In major markets such as China and Vietnam, they are produced and supplied locally in line with each country's branding and localizing strategies.

Made in Korea, Turtle Chips are distributed across North America, Europe, Japan, Australia, and beyond — available in over 4,000 retail outlets including Costco, Walmart, Amazon, and Carrefour



 Total cumulative sales
USD 386B

 Turtle chips sales in 2024
USD 57B

※ As of Dec. 2024

Customized Flavors to Satisfy Every Tastes

From Korean-Style Chicken in the United States, to Mala Shrimp and Seaweed in China, and Seasoned Seaweed in Vietnam, Turtle Chips come in a wide range of flavors tailored to local tastes.

By developing flavors that resonate with each market, Orion ensures Turtle Chips remain competitive in the global snack industry. Collaborating with world-class suppliers such as IFF and Givaudan, Orion delivers products that consistently appeal to consumers around the world.

Orion captures this philosophy with the phrase "Variety in Every Bite." Thanks to an innovative four-layer structure and limitless potential for new flavors, Turtle Chips continue to set the standard for snacks worldwide.



14 Flavors of Turtle Chips

Corn Soup	Choco Churros	Caramel Popcorn	Mala Shrimp	Pepper Chicken
Cheese	Seasoned Seaweed	Flaming Lime	Seaweed	Salted Truffles
Mala	Korean Style Chicken	Mexican Street Corn	Wasabi Steak	+?

Orion Potato Snacks

Potato snacks designed for you
Powered by ground breaking good technology

1



Potato snack market ranking
in Korea and Vietnam

4



Independently developed
potato varieties

1988



Establishment of Orion
potato research center



Mastering the Potato, from Root to Perfection

Orion believes that turning an exceptional chip requires technology and a thorough understanding of the ingredient itself.

Since establishing Korea's first dedicated potato research center in 1988, Orion has been committed to perfecting every aspect of potato cultivation and production. Over decades of research, Orion has developed proprietary potato varieties now grown on carefully managed farms in Korea and beyond.

Guided by the conviction that great potato snacks begin with great potatoes, Orion oversees every stage of the process—from seed selection and cultivation to processing and packaging. In 2024 alone, Orion sourced 223,000 tons of potatoes from trusted farmers in Korea, China, and Vietnam for its snack production.

These high-quality potatoes form the base of Orion's beloved snacks and the signature potato flakes that serve as a key ingredient of flavor. Orion is an expert in potatoes and proudly offers a new way of enjoying a timeless staple.



Potatoes sourced from farmers

223,000 tons



Area of Orion's potato suppliers' farmland

3,508 ha(35km²)



Potato snack sales in 2024

USD 594M

※ As of Dec. 2024



O!tube

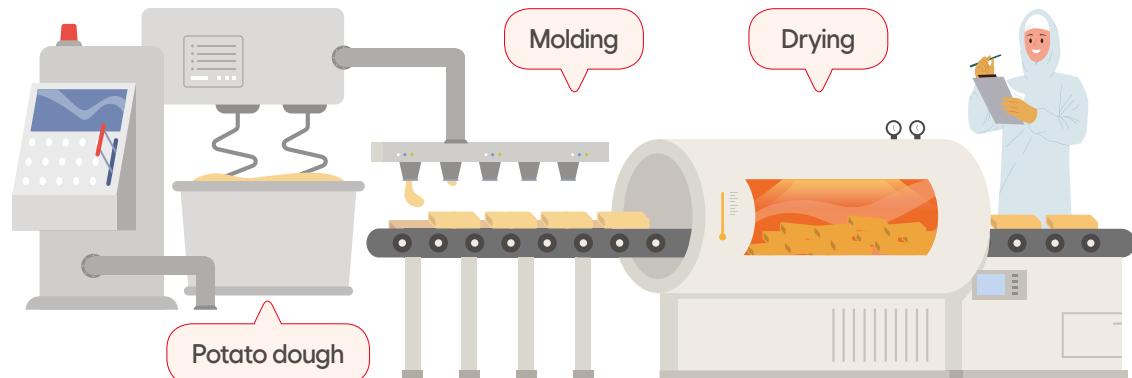
- A "Dip & Delight" Potato Snack

O!tube is truly one of a kind—the only potato snack in the world shaped like a hollow stick. This unique form is made possible by Orion's exclusive pellet molding and drying technology, which transforms potato dough into its signature airy and crispy texture.

The result? A texture unlike any other: crisp at first bite, then melting smoothly in your mouth. Many fans enjoy pairing O!tube with their favorite dips—just as Orion intended when creating this innovative snack.

Today, O!tube stands as the best-selling product of Orion's China division. With flavors tailored to local preferences, such as Tomato, Chicken, and Honey Butter, it has captured the hearts of millions of consumers—reaching an impressive 185 million USD in sales in 2024 alone.

Pellet Molding and Drying Technology



Oh! Real, Jelly Joy!

Experience real fruit flavor and texture

1



The top selling
jelly in Vietnam

30



Thirty years of
jelly-making experience

38%



Three-year annual average
growth in sale (2022-2024)



Orion jelly

- A Chewy Sweet as Real as Fruit Itself

One look at Orion's Almeng-ee reveals why it stands out as a premium confectionery.

With a texture that mimics real fruit flesh and a juicy, fruit-filled center, Almeng-ee delivers authentic flavor and a delightful chewy bite in every piece.

Each variety is crafted with remarkable precision and detail : Kiwi Almeng-ee features chia seeds that replicate the crunch of kiwi seeds, while Lychee Almeng-ee features a bumpy texture reminiscent of lychee peel. These realistic detailing go beyond novelty positioning Almeng-ee as a premium jelly, even in advanced markets like Europe and the United States.

Launched under localized names across China, Vietnam, and Russia, Almeng-ee continues to expand its global presence and market share. Drawing over 30 years of expertise most notable from its beloved fruit juice jelly My Gummy, Almeng-ee is the ultimate culmination of three decades of jelly-making innovation.

In addition to Almeng-ee, Orion offers a portfolio of high-quality jellies in a fun variety of shapes and flavors, including Wang Kumturi and Super Sour Jelly.



Bungo, An and Newrun gji

K-Food : Traditional meets
Modern in Rice-based Treats



Bungo

- A Traditional Korean Street Snack Going Global

Orion has reimagined the beloved Korean street food carp cake into Bungo, a delicious treat now winning hearts worldwide. Made with chewy glutinous rice cake, savory red bean paste, and sweet chocolate filling, Bungo combine flavor, fun, and culture in every bite.

Shaped like cute puffy little fish that fits in the palm of your hand, they are more than a snack—they are an invitation to experience Korean tradition and culture of sharing. Orion is proud to bring this slice of Korean culture to the world.

From Korea to the World

Vietnam was among the first international markets to embrace Bungo, where a fairy-tale theme used in marketing added to their success. In China, where the carp symbolizes wealth, Bungo have been welcomed as a premium confectionery and gift item.

In North America, Bungo are sold at Costco stores while interest from buyers across the globe continues to grow with the soaring popularity of K-culture and K-food.



An and Newrungji - Healthy, Gluten-free Rice Snacks

Rice, a staple in Asian diet, is being reimagined by Orion into healthy desserts that appeal to palates worldwide. Two standout innovations are An and Newrungji, both gluten-free rice snacks designed for modern wellness.

An, created by Orion's Vietnam subsidiary, is made from 100% Vietnamese Japonica new rice. True to its name—which means “comfort”—An offers a light, savory taste and is positioned as a guilt-free snack for kids and health-conscious consumers. Available in flavors like Seaweed and Meat Plus, An is quickly rising to the top of Vietnam's rice snack market.

Newrungji is Orion's contemporary take on nurungji, the traditional Korean scorched rice snack. Made from 100% Korean rice and fan-baked for a savory flavor, it delivers an oil-free, crunchy texture that feels both light and wholesome.

Orion's Vietnam facilities are halal-certified, paving the way for exports of An and other halal products to Southeast Asia and the Middle East. Orion's natural and healthy rice snacks are also soon to reach consumers in the United States and Europe, further expanding the Korean-style rice snacks to new global markets.



Dr. You Market O Nature

Smart Nutrition, Great Taste



Dr. You PRO

- The Ideal Nutrition for Athletes and the Active You

Dr. You PRO is Orion's lineup of high-protein solutions designed for active lifestyles. Available in bars, drinks, and powders, each product is formulated to support diverse goals and nutritional needs.

Backed by the expertise of the Orion Global Research Center, Dr. You PRO combines advanced chocolate processing technology with a low-sugar, high-protein profile, delivering an exceptional taste with balanced nutrition.

In 2024, Orion launched the Dr. You PRO Protein Drink 40g, which quickly became a category leader in ultra-high-protein beverages. Today, Dr. You PRO continues to set the standard for convenient, great-tasting nutrition for athletes and health-conscious consumers alike.



Dr. You Jeju Yongamsoo

- From Jeju Island to the World

Dr. You Jeju Yongamsoo is pure lava water naturally enriched with minerals, sourced and bottled in the pristine environment of Jeju Island. Over the course of 400,000 years, seawater has been naturally filtered through layers of volcanic rock, becoming rich in calcium, magnesium, and other essential elements.

Recognized as one of the world's most precious natural resources, Jeju lava water offers purity and vitality in every drop.

Produced in state-of-the-art facilities using advanced German and Swiss technology, and enhanced with Japanese mineral extraction expertise, Dr. You Jeju Yongamsoo represents the perfect harmony of nature and science. Its unique mineral blend and refined taste have been completed by leading Korean and international researchers.

With a mineral harness of 200 mg/L, this premium hard water provides the benefits of calcium and magnesium, while undergoing 104 precision water quality tests to ensure the highest standards of safety and quality.



Market O Nature - A Light Meal Packed with Nutrition

Market O Nature is a premium meal replacement brand designed for today's on-the-go lifestyle. Its signature product, O!Granola, combines toasted grains, fruits, and nuts to deliver a wholesome, nutritious meal in every bite.

Leading the growth of the Korea's granola market, Market O Nature now offers 12 granola varieties and 3 granola bars, catering to diverse tastes and nutritional needs. In 2023, the brand expanded to China and is now available at major retailers including Costco, OLE, and Freshippo, bringing healthy convenience to even more consumers.



O!Granola - Proof That Granola Can Taste Great

One serving (30 g) of O!Granola Oat Low Sugar Whole Barley contains just 1g of sugar—about a same two cherry tomatoes—making it a truly guilt-free indulgence. Its savory flavor is locked in through slow toasting at a low temperature, balanced by the natural sweetness of fermented grain sugar.

Made with a blend of wholesome grains—including Korean rice, whole barley, and oats—this granola delivers both a rich source of nutrition and a satisfying flavor.

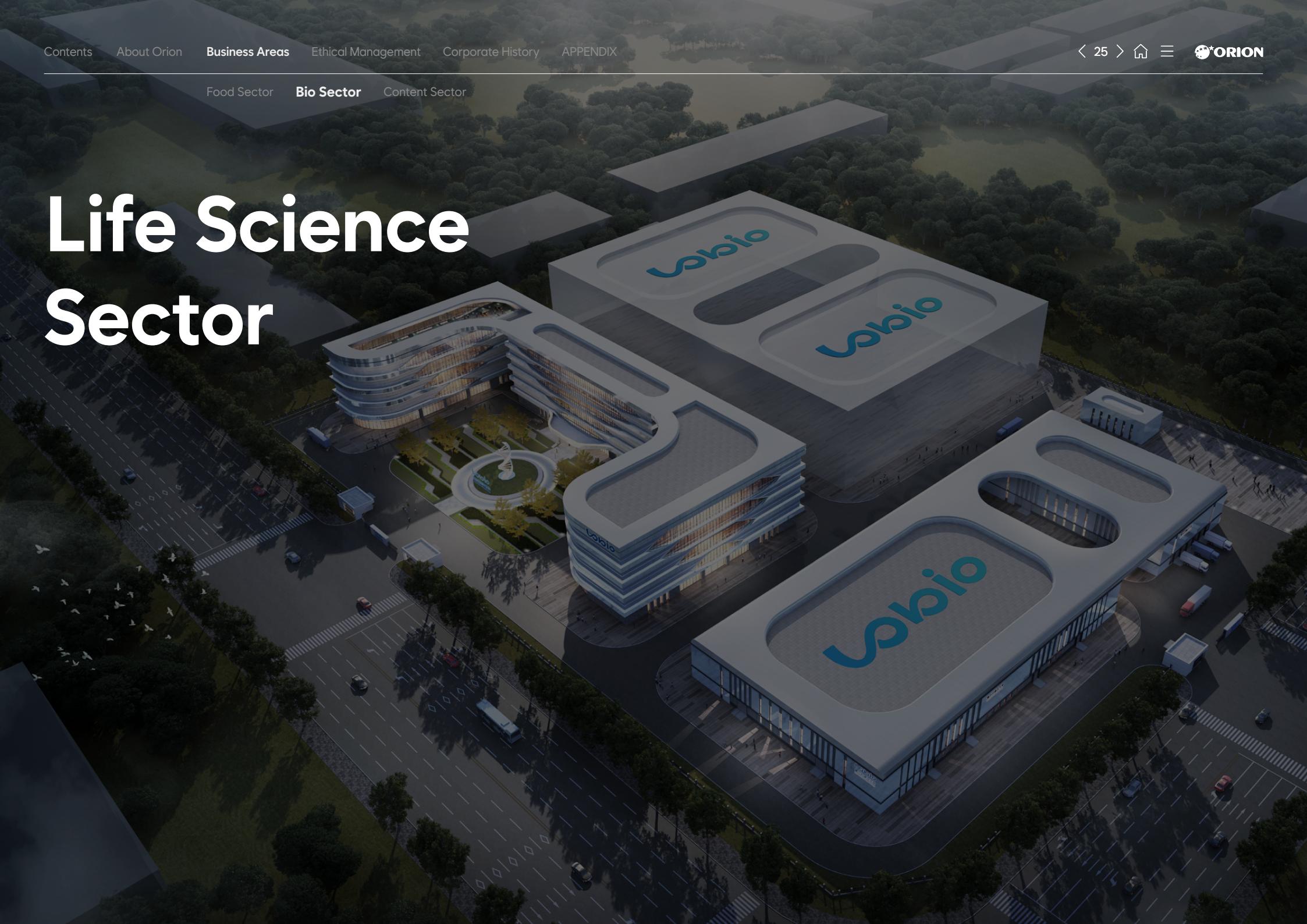
Renowned for its exceptional quality, O!Granola Oat Whole Nuts and O!Granola Oat Real Chocolate each earned the prestigious 3-star Superior Taste Award 2025 from the International Taste Institute—making the first time a Korean products has ever earned this distinction.

Food Sector

Bio Sector

Content Sector

Life Science Sector





From K-food to K-Bio

The Orion Group launched its biotechnology business in 2018 as a future growth engine and has since advanced into the development of anticancer drugs, tuberculosis vaccines, colon cancer diagnostic kits, and dental disease treatments. Building on its successful foundation in food manufacturing, the Group leverages its expertise in quality, safety, and innovation to strengthen its competitiveness in biotechnology. Orion views this new frontier not only as a source of innovation but also as a key driver of sustainable business growth.

Diagnosis, Prevention, and Treatment: A Three-Tier Healthcare Strategy

Colon Cancer In Vitro Diagnostic Kits

In March 2021, Orion Holdings and Shandong LuKang Pharmaceutical jointly established Shandong LuKang Haoriyou as a limited partnership for the development of colon cancer in vitro diagnostic kits in China. To date, laboratories and production facilities for mass production have been completed, and clinical trials at hospitals successfully concluded. The next phase—commercialization of the developed products—is already underway.

Tuberculosis Vaccines

In October 2024, Orion Holdings established Shanghai Alnilam Biologics as a strategic base for tuberculosis vaccine commercialization in China. The company has built a dedicated clinical laboratory to expedite development under full regulatory compliance.

At present, the BCG vaccine administered to infants is the only tuberculosis vaccine approved for commercial use globally. The adolescent and adult TB vaccine candidates currently in development, if successfully validated through clinical trials and regulatory review, could deliver a substantial advance over the century-old BCG platform and enable broader population-level protection.

Dental Disease Treatments

In November 2022, Orion launched Orion Biologics as its dental disease treatment subsidiary. The company is developing therapies for tooth sensitivity, cavities, and periodontal disease, moving steadily toward commercialization. Phase 2b clinical trials of a tooth sensitivity treatment have been completed in Korea and are ongoing in the US. Additionally, Orion has developed a functional toothpaste with therapeutic benefits, which is scheduled for release in Southeast Asia.



LigaChem Biosciences

In March 2024, the Orion Group acquired a 25.73% stake in LigaChem Biosciences, becoming its largest shareholder and marking Orion's entry into the next-generation antibody-drug conjugates (ADC) business. Founded in 2006, LigaChem Biosciences is a rapidly growing biotechnology company specializing in the research and development of innovative ADCs.

ADCs are advanced anticancer therapies that combine an antibody with a drug, enabling highly targeted delivery that attacks only cancer cells while sparing healthy ones—overcoming the limitations of traditional chemotherapy.

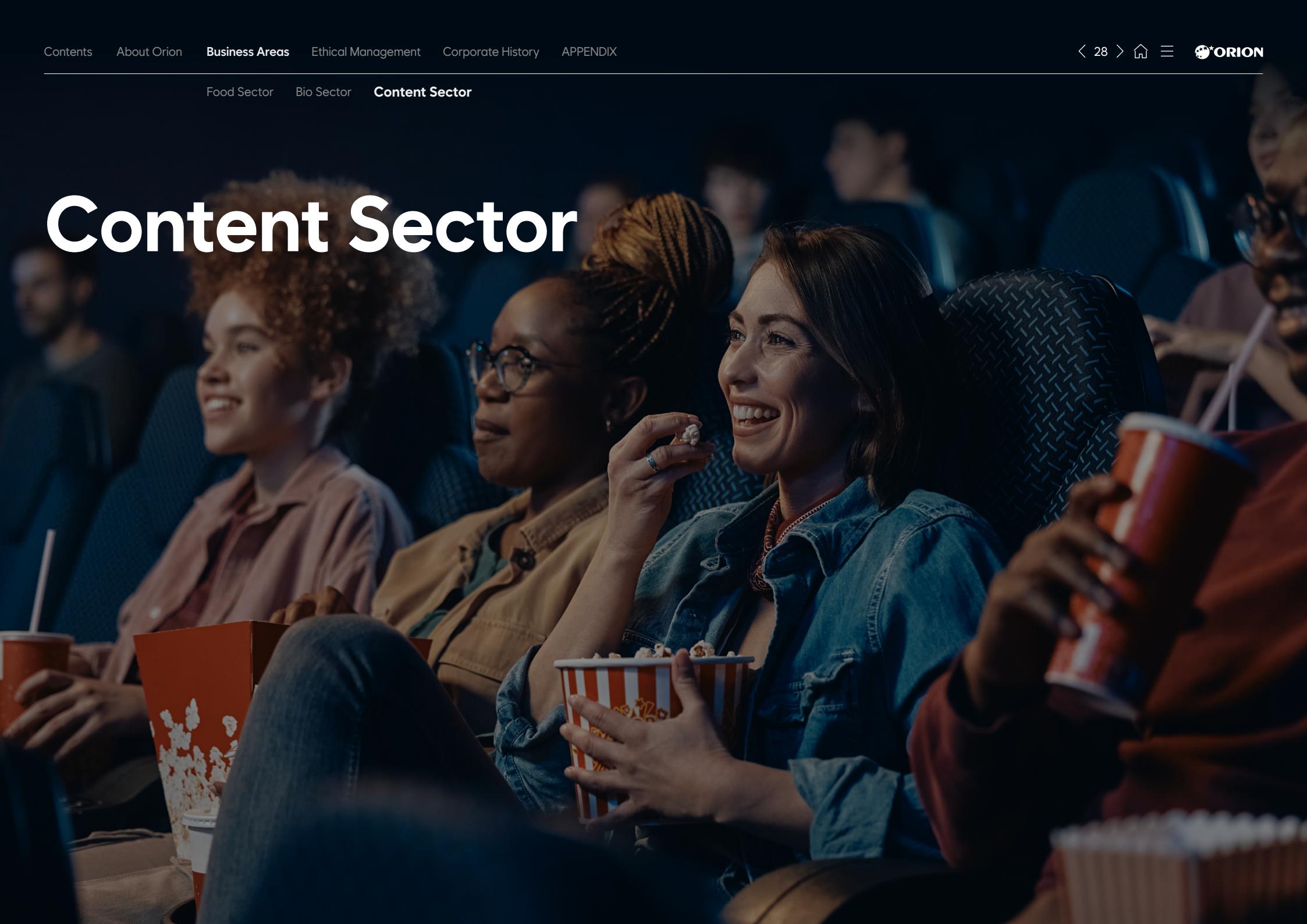
ADCs Developed by a Globally Recognized Biotech Company

With 23 active pipelines, LigaChem Biosciences is a globally recognized leader in ADC development. To date, it has entered into licensing agreements valued at approximately USD 8 billion to pharmaceutical companies worldwide.

With Orion's strategic investment, LigaChem Biosciences is positioned to accelerate its growth: securing increased R&D funding, expanding its pipeline at a faster pace, and conducting in-house clinical trials through its Boston, MA subsidiary. Together, these advancements will help LigaChem Biosciences grow into a global big biotech company and establish a future growth engine for the Orion Group.



Content Sector





A Global Content Studio

Showbox, the Orion Group's content studio, has shaped Korean cinema for more than 20 years with its first-rate funding, creative vision, and industry insights. Today, evolving with the times, Showbox produces an extensive range of content spanning films, dramas, and TV series—bringing K-content to audiences worldwide.

Exhuma - A Critical and Commercial Breakthrough

In 2024, *Exhuma* attracted 11.91 million viewers, becoming Showbox's sixth film to reach the ten-million-viewer milestone. Celebrated at prestigious international festivals—including the Berlin International Film Festival, Sitges International Fantastic Film Festival of Catalonia, and the Hong Kong International Film Festival—*Exhuma* went on to be distributed in 133 countries, becoming the most commercially successful Korean film ever released in Indonesia and Vietnam.

Diverse Content, Expanding Horizons

Other notable productions include *Citizen of a Kind*, acclaimed for its powerful social message and grounded in real events, and the animated feature *Heartspring : Teenieping of Love*, now ranked as the second-most commercially successful Korean animated film of all time.

Purveyor of K-content to the World

Showbox has also established itself as a force in television. Beginning with *Itaewon Class* (2020), its first drama series, the studio has since produced the hit webtoon-based series *A Killer Paradox* (2024). The series resonated with K-content fans globally, ranking as the most viewed non-English Netflix series upon its release and placing in the top 10 most-viewed shows in 43 countries.



Ethical Management

In 2015, the Orion Group formally declared its commitment to ethical management. Since then, the Group has consistently upheld principles of integrity and compliance, embedding ethical practices into every aspect of its operations. Through this commitment, Orion pursues sustainable growth while actively fulfilling its corporate social responsibilities.



Orion Code of Ethics

Global Code of Ethics for the Orion Group

Ethical Management Slogan

Right Way, Better Life, Better Future



Core Values

- Do the Right Thing & Be the Best
- Make Life Better
- Move Forward Together

Guiding Principles

Foundation of Orion's Ethical Management

- Be Compliant & Ethical
- Be Transparent
- Be Reasonable
- Be Respectful
- Be Responsible

Guiding Principles for Stakeholders



Employees

Take care of Our Employees



Customers

Focus on Customer Value



World

Contribute to Society & the Environment



Business Partners

Grow with Business Partners



Shareholders

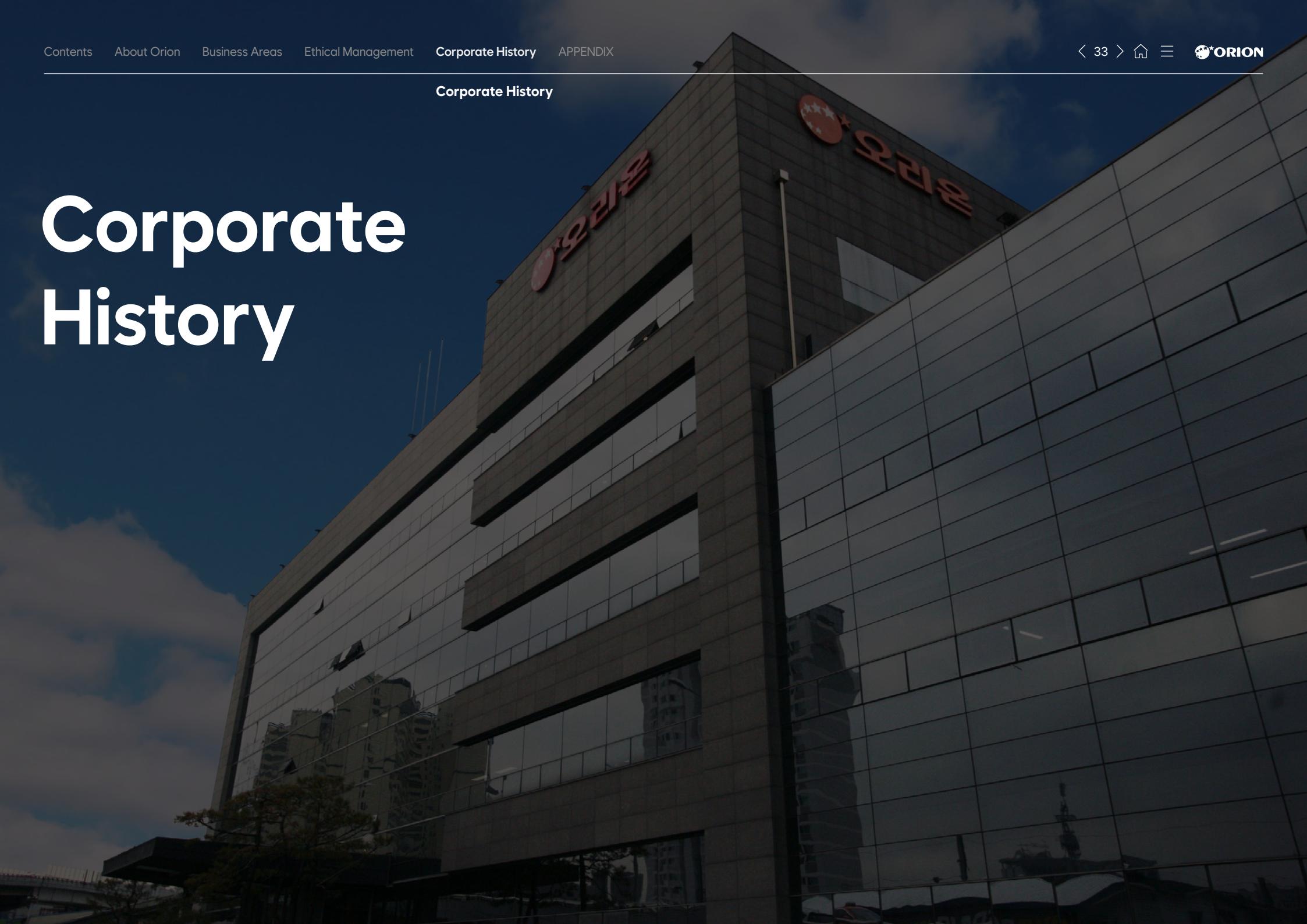
Enhance Shareholder Value

What we do for our Stakeholders



Corporate History

Corporate History



Corporate History

Orion Over the Years

A Global Food and Healthcare Company with 69 Years of History

Founded in 1956 on the philosophy that "the utmost honesty must underlie the making of food to be eaten by people," Orion Corporation has been a leader in Korea's food industry for nearly seven decades, creating countless consumer favorites and expanding its influence worldwide.

Today, Orion has a firmly established global presence and reinvests its healthy earnings into sustainable future growth. In 2024, the company acquired LigaChem Biosciences, a next-generation drug developer, securing a dual growth engine in food and biotechnology.

By building a diversified business portfolio that balances food and healthcare, and guided by its unwavering commitment to Ethical Management, Orion is positioning itself for sustainable, long-term growth as a global provider of food and healthcare solutions.

1956 ~ 1968

An important contributor to the national economy

- 1956 • Dongyang Confectionery established
- 1957 • Korea's first modern candy manufacturing facility opened
 - King Drops released
- 1958 • Automated molding machine adopted for the manufacture of soft biscuits
- 1960 • Mommy Biscuits, a modern biscuit, released
- 1962 • Fruit Drops, a candy in natural fruit flavors, and Chew Nut Candy, a soft chewing candy, released
 - Happy Biscuits and Orion Crackers released
- 1968 • Automated candy packaging commenced
 - Chocolate blocks (Number One Chocolate and more) released to become bestsellers



1974 ~ 1992

Creation of Choco Pie, Poca Chips, and other Korean classics

- 1975 • Initial public offering of Orion Corporation (1,660,000 shares issued)
- 1976 • Cuttlefish Peanut Balls released; export of chewing gum commenced
- 1977 • Automated biscuit packaging commenced (first in Korea)
- 1983 • Diget released
- 1988 • Poca Chips released; in-house potato research center established
- 1989 • Advertisement of Choco Pie commenced
 - Flavono, Korea's first fresh-breath chewing gum, released

Corporate History

1993 ~ 2015

Full-scale international business

1993 • Office established in Beijing, China
• Export of Choco Pie to Russia commenced

1995 • China subsidiary established
• Awarded the 10 Million Dollar Export Tower

1996 • USD 21 million exceeded in export

1997 • Langfang Factory 1, China, established

2001 • The Orion Group established

2002 • Factory established in Shanghai, China

2003 • Renamed Orion Corporation
• Russia subsidiary established

2005 • Vietnam subsidiary established

2006 • Langfang Factory 2, China, established
• Factory established in My Phuoc, Vietnam
• Factory established in Tver, Russia

2008 • Factory established in Novosibirsk, Russia
• Dr. You and Market O released

2009 • Factory established in Yên Phong, Vietnam
• All factories HACCP-certified
(the first instance for a Korean confectionery manufacturer)

2010 • Factory established in Guangzhou, China

2013 • USD 700 million exceeded in annual sales for China subsidiary

2014 • Green Packaging framework adopted
(the first instance for a Korean confectionery manufacturer)
• Factory established in Xianyang, China

2015 • USD 700 million exceeded in cumulative sales for Vietnam subsidiary
• Commitment to Ethical Management declared

2016 ~ 2025

The beginning of a new chapter as a provider of food and healthcare to the world

2016 • USD 140 million exceeded in annual sales for Vietnam subsidiary
• Joint venture established by Orion Corporation and the National Agricultural Cooperative Federation for the production of premium food products

2017 • Innovative four-layer corn snack Turtle Chips released

2018 • Factory jointly established by Orion Corporation and the National Agricultural Cooperative Federation in Miryang, Korea
• Meal replacement brand Market O Nature released
• Certified "Green" by the Ministry of Environment (the first instance for a Korean confectionery manufacturer)
• India subsidiary established

2019 • Orion Jeju Yongamsoo factory established
• Dr. You Jeju Yongamsoo released
• Flexo printing press (eco-friendly packaging printing facility) adopted

2020 • Limited partnership established with Shandong LuKang Pharmaceutical, a Chinese state-operated pharmaceutical company
• Dr. You Protein Bar released

2021 • Factory established in Rajasthan, India
• USD 355 million exceeded in global annual sales from Choco Pie
• USD 210 million and USD 70 million exceeded in annual sales for Vietnam subsidiary and Russia subsidiary
• Cancer diagnostic solution production facilities installed in China
• Global emissions control framework established

2022 • New factory established in Tver, Russia

2023 • USD 700 million exceeded in annual sales for Korea corporation
• Dr. You Mall launched

2024 • LigaChem Biosciences acquired
• 50th anniversary of Choco Pie
• USD 2.2 billion reached in consolidate sales
• USD 355 million exceeded in operating profit

2025 • Announcing "Year One" of the Leap to KRW 5T Annual Sales & 1T Operating Profit
• Investing KRW 830B to Expand Global Production
• Breaking Ground on the 'Jincheon Integrated Center'

1956 Orion's first factory established

1974 Choco Pie launched

1995 China subsidiary established

2019 Orion Jeju Yongamsoo factory established

2024 LigaChem Biosciences acquired



APPENDIX



Financial Achievements Over the Past 3 Years

Decades of solid growth have prepared Orion Corporation for the next chapter of its corporate journey. In partnership with its shareholders, Orion remains committed to creating ever greater value.

1. Business Performance

(Unit : Million USD)

Profits and Losses	2022	2023	2024
Sales	2,047	2,075	2,211
Net sales income	777	803	852
Operating profit	333	351	387
Net other income	-2.6	-5.1	-20.7
Net financial income	17	24	130
Equity method income	0.4	0.4	-3.3
Earnings before interest and taxes	347	371	493
Net income	284	274	380

3. Key Financial Ratios

(Unit : %)

Key financial ratios (%)	2022	2023	2024
Current ratio	264.4	408.2	306.4
Debt ratio	27.8	19.1	20.5
ROA	11.8	10.9	12.4
ROE	15.1	13	14.9

2. Finances

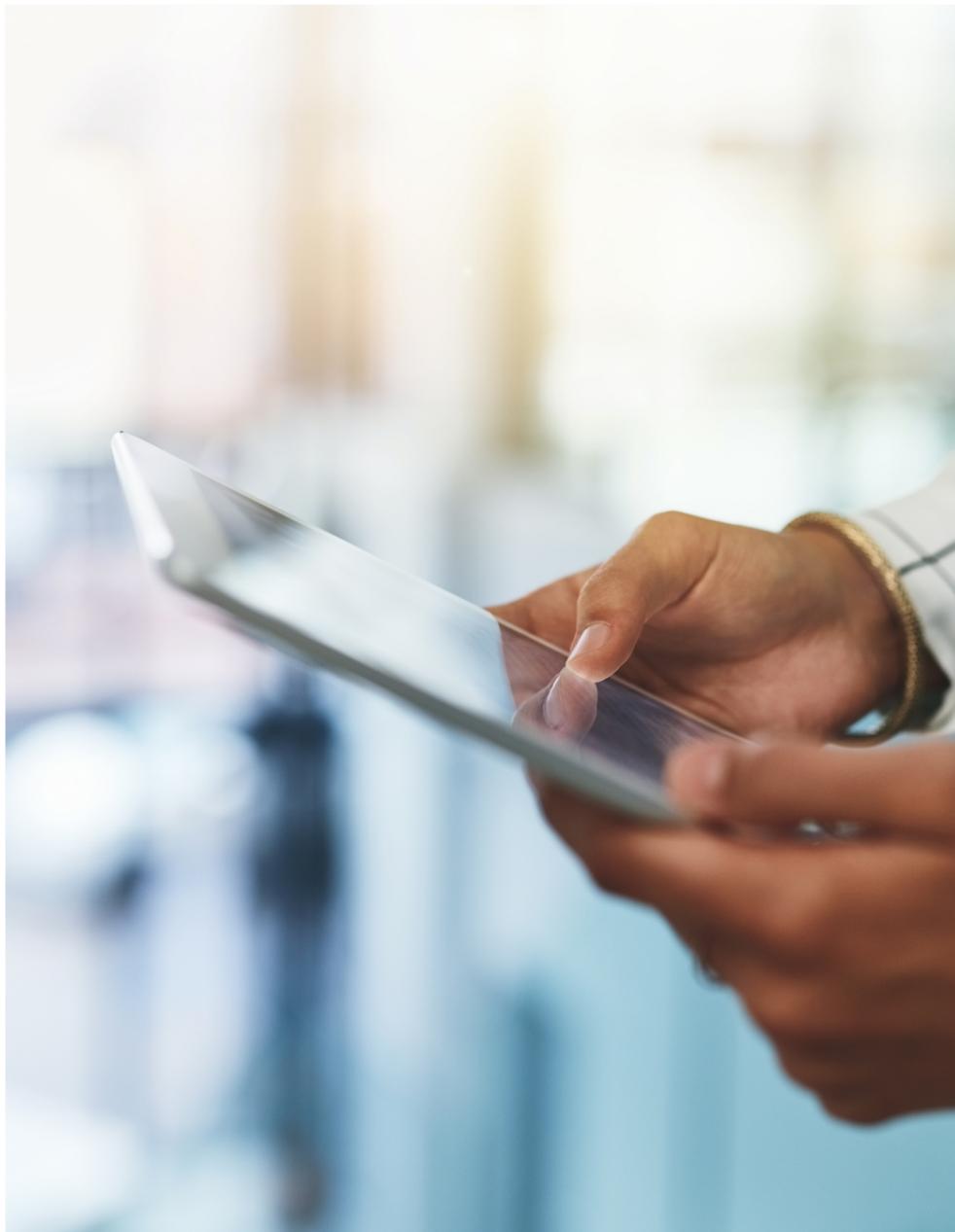
(Unit : Million USD)

Finances	2022	2023	2024
Total assets	2,402	2,509	3,070
Current assets	1,048	1,160	1,174
Non-current assets	1,355	1,349	1,896
Total liabilities	522	403	523
Capital stock	14	14	14
Capital surplus	1,180	2,004	2,425
Undistributed retained earnings (deficit)	686	87	107
Total shareholders' equity	1,880	2,106	2,546

4. Sales by Country

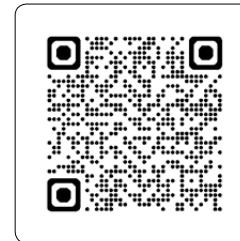
(Unit : Million USD)

Sales by Country	2022	2023	2024
Korea	669	762	782
China	908	840	905
Vietnam	337	339	367
Russia	149	143	164

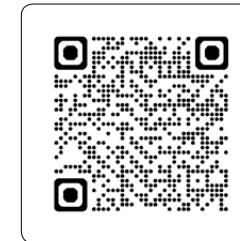


Family Websites

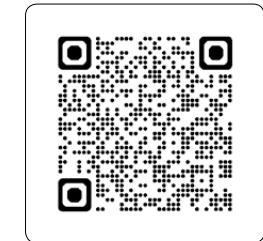
Scan the QR codes below to learn more about the Orion Group.



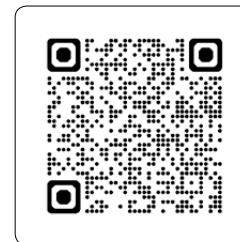
Orion Korea



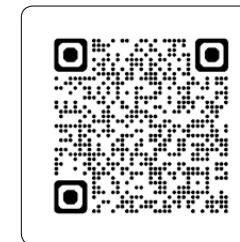
Orion China



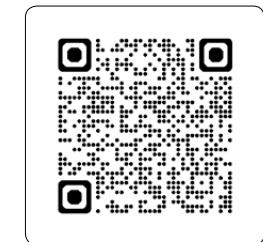
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